

BRAZIL INVESTMENT PLAN

MONITORING AND REPORTING¹

Investment Plan Endorsement Date	05/04/2012			
Lead MDB	IBRD			
Other MDBs	IDB			
Reporting date (mm/dd/yy)	10/13 /2014			
	Title	Implementing MDB	FIP Funding approval date	MDB approval date
Projects/Programs	Environmental Regularization of Rural Lands(based upon the CAR) - CAR FIP	IBRD	6/12/2014	7/1/2014
	Sustainable Production in Areas Converted to Agricultural Use(based upon the ABC plan) - ABC Cerrado	IBRD	4/29/2014	5/1/2014
	Forest Information to Support Public and private Sectors in managing Initiatives Focused on Conservation and Valorization of Forest Resources IFN Cerrado	IDB	10/29/2013	12/13/2013
	Implementation of Early Warning System for Preventing Forest Fires and a System for monitoring the Vegetation Cover	IBRD	8/1/2014	

¹ The first round of reporting focuses on baselines and targets for indicators 1 and 2 only (common themes), as well as a short narrative on the implementation status of the investment plan. Further details on the approach for monitoring and reporting on Brazil's Investment Plan is provided on the document "*Brazil's Monitoring and Reporting Plan*", including the methodology for monitoring other relevant co-benefit themes.



THEME 1.1 : GHG EMISSION REDUCTIONS OR AVOIDANCE / ENHANCEMENT OF CARBON STOCKS

BRAZIL		Lead MDB: IBRD							
		Other Implementing MDBs: IDB, IBRD		Level: Investment Plan (IP)					
		Endorsed FIP funding (million USD): 70							
		Co-financing (million USD): 65							
Reporting period		From mm/dd/yy		:		To: mm/dd/yy			
Table 1.1	Unit	Reference emissions level/baseline	Target 1	Target 2	Report year 2014	Report year 2015	Report year 2016	Total actual to date	
		(if applicable)	<i>(Expected results after the financial closure of the last project/program under the investment plan)</i>	<i>(Lifetime projection of expected results of projects/programs under the investment plan)</i>	Actual annual	Actual annual	Actual annual		
	ha								
Total Land area where sustainable land management practices were adopted as a result of the investment plan ²			7,779,840						
Land area where sustainable land management and low carbon agriculture technologies were adopted			900,000						
Type of forest(s)		Savanna							
Area covered		ha							
IP lifetime		years		4					
Please specify methodology (ies) used for GHG accounting (e.g. by project/program), including the start year and period for the Reference Emissions Level									
Please provide a brief description of the interventions (context and objective)									
1. What have been key contributions (successes) of FIP regarding GHG emission reductions / avoidance / enhancement of carbon stock in your country context during this reporting year?									
2. What have been your key challenges and what opportunities for improvement do you see?									

² The total Land Area Indicator will be calculated by aggregating CAR and ABC project indicators



THEME 1.2: LIVELIHOODS CO-BENEFITS

BRAZIL							
Lead MDB: IBRD			Level: Investment Plan (IP)				
Implementing MDBs: IDB, IBRD							
Endorsed FIP funding (million USD): 70							
Co-financing (million USD): 65							
Reporting period		From	mm/dd/yy	To		mm/dd/yy	
Table 1.2A <i>(Please aggregate projects/programs level data into this table)</i>		Baseline	Target indicated at the time of IP endorsement	Report year 2014 Actual annual	Report year 2015 Actual annual	Report year 2016 Actual annual	Total actual to date
<p><i>Please use livelihood co-benefits indicators identified in your investment plan (IP). Use only the number of beneficiaries or households as your metric. If households are used, please indicate the average number of people per household and the source for that information.</i></p> <p><i>Please also disaggregate the number of beneficiaries by gender when possible.</i></p>							
1. Indicator 1 : Total Number of BIP beneficiaries ³	Total	zero	88,331				
	Men						
	Women						
1.1 :							
1.2:							

What have been key contributions (successes) of FIP regarding livelihoods co-benefits in your country context during this reporting year?							
What have been your key challenges and what opportunities for improvement do you see?							

³ The Total number of BIP beneficiaries by aggregating the beneficiary indicators for 1.2b, with the exception of the indicator number 2 of the CAR-FIP Project.



THEME1.2: LIVELIHOODS CO-BENEFITS

BRAZIL		Implementing MDB: IBRD		Level: project/program			
		Executing agency:		Project/program title: Environmental Regularization of Rural Lands (based upon the CAR)			
		Amount of FIP funding (million USD): 33.5					
		Co-financing (million USD): 17.5					
Reporting period		From : mm/dd/yy		To mm/dd/yy			
Table 1.2B <i>(Please provide individual project /program data)</i>		Baseline	Target at the time of MDB approval	Report year 2014	Report year 2015	Report year 2016	Total actual to date
				Actual annual	Actual annual	Actual annual	
<i>Please use livelihood co-benefits indicators identified in your project/program. Use only the number of beneficiaries or households as your metric. If households are used, please indicate the average number of people per household and the source for that information.</i> <i>Please also disaggregate for each indicator the number of beneficiaries by gender when possible.</i>							
1. Indicator : Total Number of landholders with access to finance		<i>Total</i>	zero	70,071			
		<i>Men</i>					
		<i>Women</i>					
1.1. Number of small landholders with access to credit			zero	56,433			
1.2. Number of medium and large landholders with access to credit			zero	13,638			
What have been key contributions (successes) of FIP regarding livelihoods co-benefits in your country context during this reporting year?							
What have been your key challenges and what opportunities for improvement do you see?							



THEME1.2: LIVELIHOODS CO-BENEFITS

BRAZIL		Implementing MDB: IBRD		Level: project/program			
		Executing agency: 		Project/program title: Sustainable Production in Areas Converted to Agricultural Use(based upon the ABC plan)			
		Amount of FIP funding (million USD): 10.7					
		Co-financing (million USD): 25					
Reporting period		From : mm/dd/yy		To		mm/dd/yy	
Table 1.2B <i>(Please provide individual project /program data)</i>		Baseline	Target at the time of MDB approval	Report year 2014	Report year 2015	Report year 2016	Total actual to date
				Actual annual	Actual annual	Actual annual	
<p><i>Please use livelihood co-benefits indicators identified in your project/program. Use only the number of beneficiaries or households as your metric. If households are used, please indicate the average number of people per household and the source for that information.</i></p> <p><i>Please also disaggregate for each indicator the number of beneficiaries by gender when possible.</i></p>							
1. Indicator 1 : Number of people attending training courses on Low Carbon Agriculture technologies		<i>Total</i>	zero	12,000			
		<i>Men</i>					
		<i>Women</i>					
2. Indicator 2 : Number of people attending the Field Days at the Technical Reference Units			zero	6,000			
What have been key contributions (successes) of FIP regarding livelihoods co-benefits in your country context during this reporting year?							
What have been your key challenges and what opportunities for improvement do you see?							

BRAZIL		Implementing MDB: IDB		Level: project/program			
		Executing agency:		Project/program title: Forest Information to Support Public and private Sectors in managing Initiatives Focused on Conservation and Valorization of Forest Resources			
		Amount of FIP funding (million USD): 16.6					
		Co-financing (million USD): 8					
Reporting period		From : mm/dd/yy		To mm/dd/yy			
Table 1.2B <i>(Please provide individual project /program data)</i>		Baseline	Target at the time of MDB approval	Report year 2014	Report year 2015	Report year 2016	Total actual to date
				Actual annual	Actual annual	Actual annual	
<i>Please use livelihood co-benefits indicators identified in your project/program. Use only the number of beneficiaries or households as your metric. If households are used, please indicate the average number of people per household and the source for that information.</i> <i>Please also disaggregate for each indicator the number of beneficiaries by gender when possible.</i>							
1. Indicator 1 : Number of people trained in skills and techniques related to the National Forest Inventory	<i>Total</i>	zero	260				
	<i>Men</i>						
	<i>Women</i>						
2. Indicator 2 :.....							
....							
What have been key contributions (successes) of FIP regarding livelihoods co-benefits in your country context during this reporting year?							
What have been your key challenges and what opportunities for improvement do you see?							



NARRATIVE 3.1: THEORY OF CHANGE AND ASSUMPTIONS

Please briefly describe how the FIP will contribute to transformational changes in addressing the drivers of deforestation and forest degradation in your country as presented in the endorsed FIP investment plan? What is the value added of FIP?

The Brazil Investment Plan - BIP seeks to promote sustainable land use and forest management improvement in the Cerrado, the second largest biome in Brazil and South America, contributing to reducing pressure on the remaining forests, contributing to Brazil's commitment to reduce GHG emissions and to increase CO2 sequestration.

The Plan will assist in the implementation and development of coordinated actions in the Cerrado. The Cerrado is a strategic biome both for economic and environmental reasons (it covers a large area with significant carbon stocks, water resources and substantial biodiversity) and also for food security. The region now represents a unique opportunity to develop new paradigms that combine modern and sustainable agriculture with the conservation of natural resources and the promotion of human wellbeing.

The Brazil Investment Plan comprises coordinated actions focused on building synergies in order to maximize the impact of a larger set of policies aimed at reducing deforestation in the Cerrado biome through (1) improving environmental management in areas previously anthropized and (2) producing and disseminating environmental information at the biome scale.

In 2003, rural landholdings in Brazil occupied 49.1% of the country's total land area. The Center-West region (mainly Cerrado) has the largest portion of the land area occupied by rural properties (32% of the total) and also has the highest average acreage per property of all farms in the country (397.2 ha). Therefore, it is essential to take these actions forward in a joint effort to avoid the conversion processes that could occur if the command and control actions are not accompanied by incentives in order to promote sustainable productive activities.

In this context, the BIP – FIP will provide key contributions to support improvements to Land Management, the promotion and adoption of Low Carbon Agricultural technologies, the collection and publicizing of information on forests and carbon stocks and improved fire early warning, monitoring of fires and forest cover in the Cerrado biome.

Please describe what has happened since your investment plan was endorsed?

The BIP-Executive Committee was established on March 26, 2014. The BIP-EC, will be responsible for the BIP's monitoring and evaluation. Coordinating the actions of the different ministries involved and the interaction of BIP projects with other government programs. The BIP-EC seeks to promote synergies among BIP projects. The EC will have representatives from Ministry of Finance (Ministério da Fazenda, MF), (Ministry of Environment [Ministério do Meio Ambiente, MMA]; Ministry of Science, Technology and Innovation [Ministério da Ciência, Tecnologia e Inovação, MCTI]; and Ministry of Agriculture and Livestock and Food Supply [Ministério da Agricultura, Pecuária e Abastecimento, MAPA]).

The BIP-EC first official meeting took place on October 3, 2014, at the Ministry of Environment. A draft of the M&R Plan was presented and a call for suggestions, corrections and adjustments from the participants was made. There was a round of updates and exchange of experiences among the projects representatives, which served as an opportunity to coordinate future actions and to explore new synergy possibilities in the implementation of the BIP.

A brief update with the latest developments regarding the BIP projects follows.

BIP Coordination Project

The BIP Coordination project is being prepared as an individual project, its proposal has been prepared by the MMA and submitted to the IBRD in July 2014. It is currently going through the appraisal stage. The overall objective is to organize, monitor and evaluate, and to ensure effective implementation of the BIP.

CAR FIP - Environmental regularization of rural lands (based on the CAR).

The FIP-CAR Project - Environmental Regularization of Rural Landholdings in the Cerrado (Savannah) of Brazil was approved by the FIP sub-committee on June 13, 2014. Its Evaluation Mission was held from June 23 to July 31, 2014. Important documents such as an Operational Manual (MOP), Procurement Plan (PA) and Social and Environmental Management Guidelines have already been presented to the IBRD. The Project Appraisal Document (PAD) is receiving its final adjustments.

The institutional structure for execution is well under way, with the formal creation of a Special Procurement Commission in July 25, 2014. The Operational Manual and the Procurement Plan have been approved by the IBRD. The Ministry of Environment awaits a formal communication from the IBRD, confirming the conclusion of the remaining document evaluations, and the first draft of the loan agreement. Execution is expected to begin in January, 2015.

ABC Cerrado - Sustainable production in areas previously converted to agricultural use (based on the ABC Plan)

The grant agreement for the ABC Cerrado Project was declared effective on August 13, 2014. The tripartite Project Monitoring Committee (PMC, composed of MAPA, EMBRAPA and SENAR) was formally established on September 8th. The planning and preparation activities for the Project's Component 1 have started, with the selection of master ABC consultants, responsible for developing the training content development, as well as training of instructors. The hiring process for the development of the field monitoring system is also undergoing. On September 17, the first meeting with all the implementation partners – representatives of the involved institutions in each State – in order to establish focal points, governance processes at State level, as well as starting the process of identification of demands, prioritized technologies and sub-regions in each of the Cerrado

States.

IFN Cerrado - Forest information to support public and private sectors in managing initiatives focused on conservation and valorization of forest resources

The project has been approved by the FIP Subcommittee and the IDB, however, due to some unexpected pending issues regarding the signing of the grant agreement, its implementation still awaits for the contract to be signed.

Implementation of an early-warning system for preventing forest fires and a system for monitoring the vegetation cover

After the latest mission from the IBRD, the redesign of the project document was completed and it was submitted, along with all requested information, on September 8. The IBRD is now working in the PAD. The schedule for preparation and submission of the project to the FIP Subcommittee, projecting the approval of the project to late 2014, will have to be revised by IBRD. That is due to a delay, of about 15 days, in sending the all the documents necessary. At the moment, the Project team is expecting a new estimate, by the IBRD, for the approval date.